CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Fire District #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		1		2017 Ad 1 D. d	
				2017 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim		2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pr	urchase				
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	239,500	213,913	10.201
Debt Service	10-113				
					· · · · · · · · · · · · · · · · · · ·
Non-Budgeted Funds					
Totals		xxxxxxxxx	239,500	213,913	10.201
Budget Summary		6			County Clerk's Use On
Neighborhood Revitalization Re	bate				20,970,02
					Nov. 1, 2016 Total
Resolution required? Notice of	the vote to add	opt required to	be published?	No	Assessed Valuation
Assisted by:					
rissisted by:					
Address:	•				
	•	***************************************	· · · · · · · · · · · · · · · · · · ·		
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8.5	2016			I/I	
Attest:,	2016	Juli	A ling	-/ 	
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Chapty Clerk	. (#/~	~ 1/ 0/4 P GO	erning Body	
Cuanty Clerk		<i></i>	$11 \circ 00$	cining Douy	

Amount of Levy

+ \$

Fire District # 9 McPherson County

1. Total tax levy amount in 2016 budget

Debt service levy in 2016 budget
 Tax levy excluding debt service

Computation to Determine Limit for 2017

				
	2016 Valuation Information for Valuation Ad	ljustments		
4.	New improvements for 2016: +	92,205		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 1,272,551 5b. Personal property 2015 - 1,711,013 5c. Increase in personal property (5a minus 5b) +	0		
6.	Valuation of property that has changed in use during 2016:	Use Only if > 0) 9,043		
7.	Total valuation adjustment (sum of 4, 5c, 6)	101,248		
8.	Total estimated valuation July, 1,2016 20,965,605			
9.	Total valuation less valuation adjustment (8 minus 7)	20,864,357		
10.	Factor for increase (7 divided by 9)	0.00485		
11.	Amount of increase (10 times 3)	-	+ \$ _	1,033
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	213,946
13.	Debt service levy in this 2017 budget		-	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	213,946
15.	Consumer Price Index for all urban consumers for calendar year 2015		_	0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$_	266
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of or adoption of a resolution prior to adoption of the budget (14 plus 16)	vote publication'	\$_	214,212

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 9 McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Alle	Allocation for Year 2017	117	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	212,913	20,829	505	723	1,881	190
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	212,913	20,829	505	723	1,881	190
County Treas Motor Vehicle Estimate	iicle Estimate		20,829			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		505			
County Treas 16/20M Vehicle Estimate	ehicle Estimate		723			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	ļ	1,881			
County Treas Watercraft Tax Estimate	Tax Estimate		190			
MVT Factor	0.00703					
IVI V I TACKUI						
	RVT Factor_	0.00237				
		16/20M Factor	0.00340			
		S	Comm Veh Factor	0.00883		
				Watercraft Factor	0.00089	

Fire District # 9 McPherson County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Capital Reserve	2,500	80,000	80,000	
	T	2 700	00.000	22.5.5	
	Totals	2,500	80,000	80,000	
	Adjustments*				
	Adjusted Totals	2,500	80,000	80,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	7,828	7,705	4,153
Receipts:			
Ad Valorem Tax	203,419		xxxxxxxxxxxxxxx
Delinquent Tax	1,905		
Motor Vehicle Tax	19,911	19,864	20,829
Recreational Vehicle Tax	507	563	505
16/20M Vehicle Tax	1,065	684	723
Commercial Vehicle Tax	1,705	1,677	1,881
Watercraft Tax			190
LAVTR			0
In Lieu of Taxes			
	 		
	 		
	+		
Interest on Idle Funds	5	5	
Neighborhood Revitalization Rebate	- 3	3	
	-		0
Miscellaneous Does misc. exceed 10% of Total Receipts	+		
	1005	222.5	
Total Receipts	228,517	232,948	25,628
Resources Available:	236,345	240,653	29,781
Expenditures:	<u> </u>		
Personnel	48,929	30,000	50,000
Contractual	29,252	39,000	30,000
Commodities	47,010	38,000	40,000
Capital Outlay	100,949	49,500	39,500
Trsf to Capital Reserve	2,500	80,000	80,000
			
Cash Forward (2017 column)			
Miscellaneous	 		
Does misc. exceed 10% Total Expenditures	1		
Total Expenditures	228,640	236,500	239,500
Unencumbered Cash Balance Dec 31	7,705		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	229,000	236,500	239,500
2015/2010/2017 Budget Authority Amount.		-Appropriated Balance	239,300
		ure/Non-Appr Balance	220 500
	i otai Expenditi		239,500
	Delinquent Com- P-4	Tax Required	209,719
	Delinquent Comp Rate:	2.0%	4,194
	Amount of 1	2016 Ad Valorem Tax	213,913

NON-BUDGETED FUNDS

Fire District # 9

(Only the actual budget year for 2015 is to be shown)

(4) Fund Name: (3) Fund Name: (2) Fund Name: Non-Budgeted Funds

(1) Fund Name:		(2) Find Mama.		(3) Fund Name:		(A) Eund Momo:		(5) Fund Name.			
Canital Reserve		(ב) ו מוום ואמווני.	•	ישוות ואמוווכ.	•		•		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	29,230	Cash Balance Jan 1		29,230							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Trsf form Gen	2,500				-						
Equip Sale	15,500										
Other	9,035										
Total Receipts	27,035	Total Receipts	0	27,035							
Resources Available:	56,265	Resources Available:	0	56,265							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Equipment	35,000										
Total Expenditures	35,000	Total Expenditures	0	35,000							
Cash Balance Dec 31	21,265	Cash Balance Dec 31	0	21,265	*						
										21,265	*

** Note: These two block figures should agree.

2017

The governing body of

Fire District #9

McPherson County

will meet on August 8, 2016 at 9:10 a.m. at 120 West Kansas, 5th Floor, Commission Room, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estin	nate for 2016	Proposed I	Budget Year for 2	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	228,640	9.904	236,500	10.418	239,500	213,913	10.203
Debt Service						W. 111.10.10.10.10.10.10.10.10.10.10.10.10.	
Non-Budgeted Funds	35,000						
Totals	263,640	9.904		10.418		213,913	10.203
Less: Transfers	2,500		80,000		80,000		
Net Expenditures	261,140		156,500		159,500		
Total Tax Levied	206,117		212,913		xxxxxxxxxxxxx	x	
Assessed Valuation	20,811,585		20,437,872		20,965,605		
Outstanding Indebtedne	ess,						
Jan 1,	<u>2014</u>		<u>2015</u>		<u>2016</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	ed in mills.						
Wayne Wi	lliams						

Page No.

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Board Member

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Herl

Being first duly sworn, deposes and says: That she is Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:
insertions, the first publication being

July 21, 2016

subsequent publications being made on the following dates:

Balontal

Subscribed and sworn to before me 2 \ day of

NOTARY PUBLIC STATE OF RANGAS LINDA BORN-SMITH My Appl. Expres 9-5-265

Linda Born-Smith Lundo Boun - Smith
Notary Public

My commission expires: September 05, 2017
Total Amount of Publication \$ 203.\%

Description:
Notice of Hearing-2017 Budgets